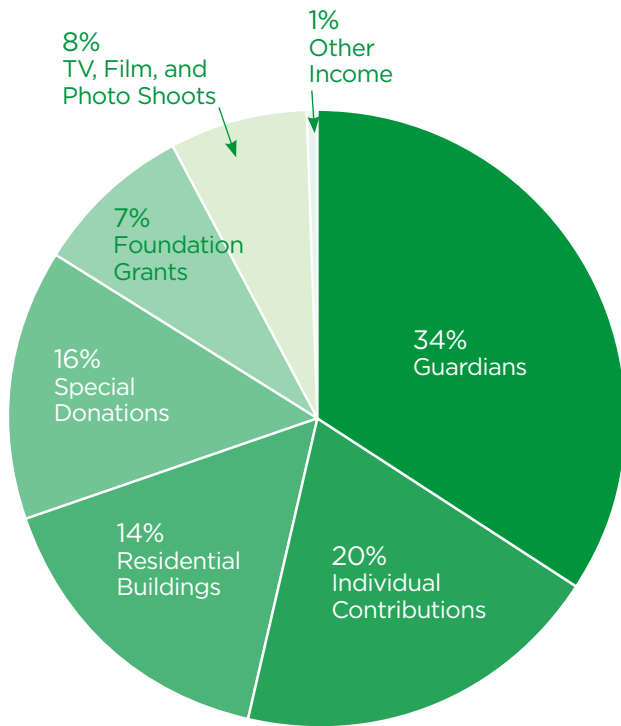


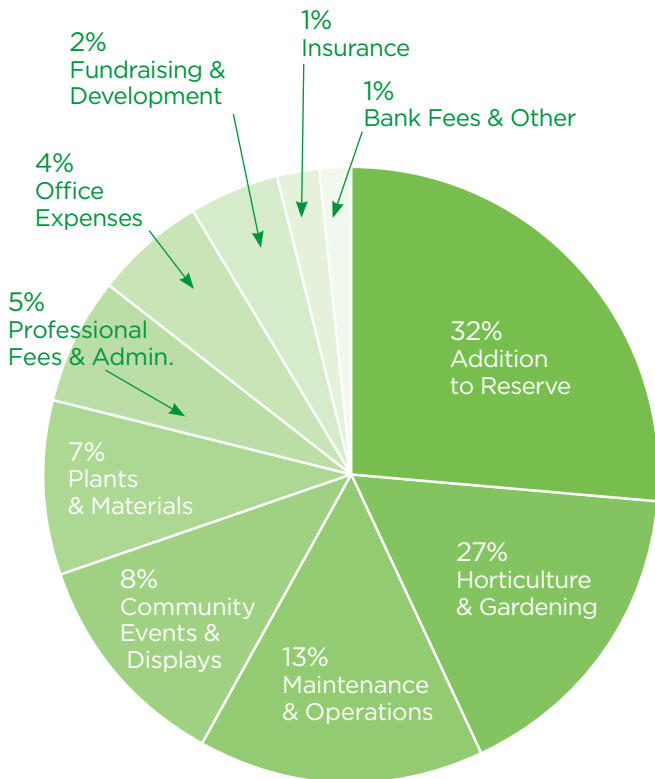
Annual Financial Report 2021



REVENUES

Guardians	\$70,283
Individual Contributions	\$39,963
Special Donations	\$33,500
Residential Buildings	\$29,000
TV, Film & Photo Shoots	\$16,850
Foundation Grants	\$14,999
Other Income	\$972

TOTAL REVENUES \$205,567



EXPENSES

MISSION

Horticulture & Gardening	\$54,000
Maintenance & Operations	\$25,131
Plants & Materials	\$14,209
Community Events & Displays	\$15,611
Addition to Reserve	\$65,000

OTHER

Professional Fees & Admin.	\$10,950
Office Expenses	\$8,661
Fundraising & Development	\$4,531
Bank Fees & Other	\$1,554
Insurance	\$1,941

TOTAL EXPENSES \$201,588