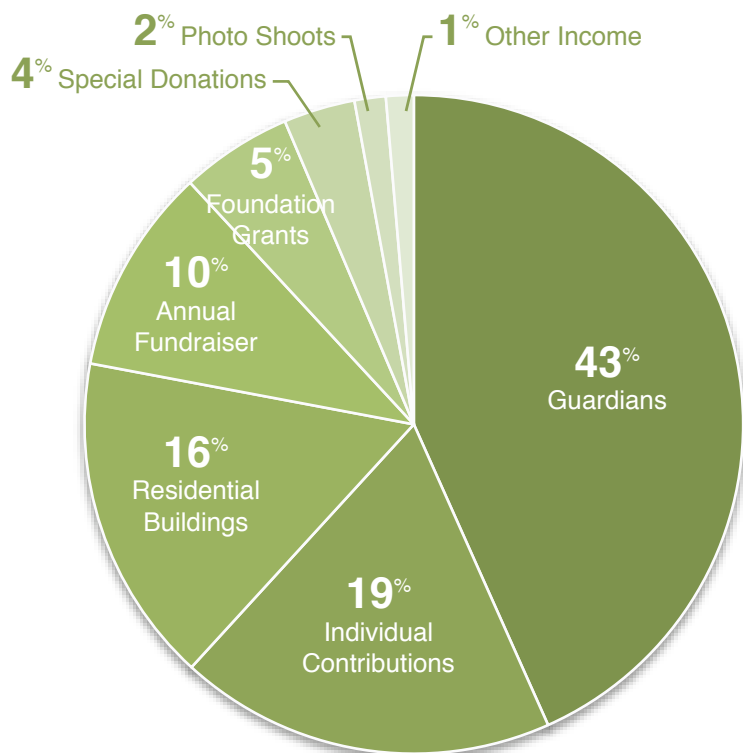




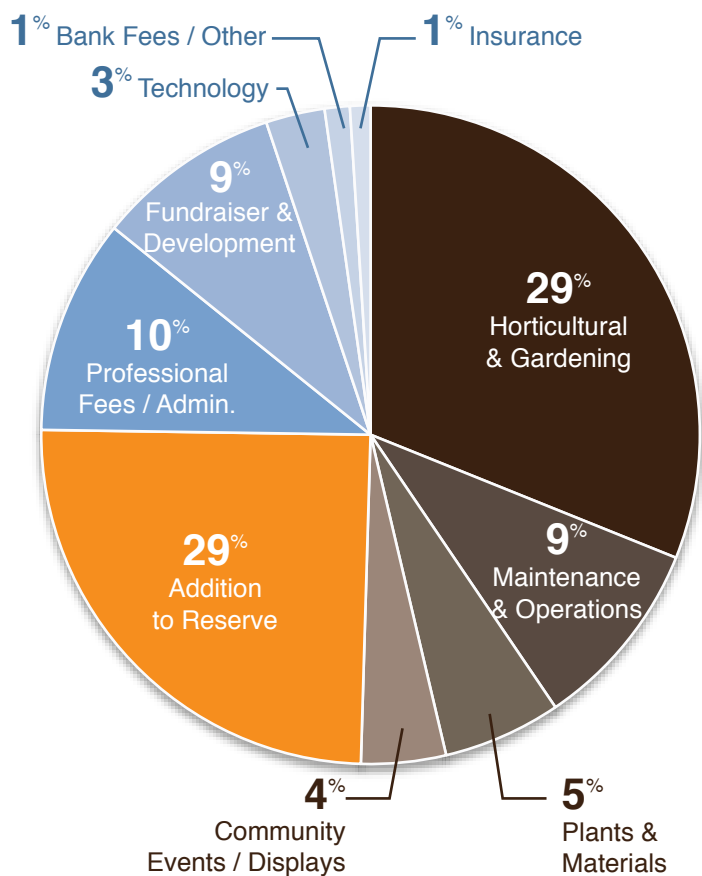
## 2019 Financial Report



### Revenues

Guardians	77,708
Individual Contributions	33,156
Residential Buildings	29,000
Annual Fundraiser	18,210
Foundation Grants	9,837
Special Donations	6,300
Photo Shoots	2,750
Other Income	2,437

**Total Revenues 179,398**



### Expenses

Horticultural & Gardening	50,000
Maintenance & Operations	15,142
Plants & Materials	9,322
Community Events / Displays	6,688
Addition to Reserve	50,000
Professional Fees / Admin.	16,982
Fundraiser & Development	14,594
Technology	4,651
Bank Fees / Other	1,981
Insurance	1,612

**Total Expenses 170,972**

**Denotes direct mission costs: Square gardening, maintenance and community activities.**