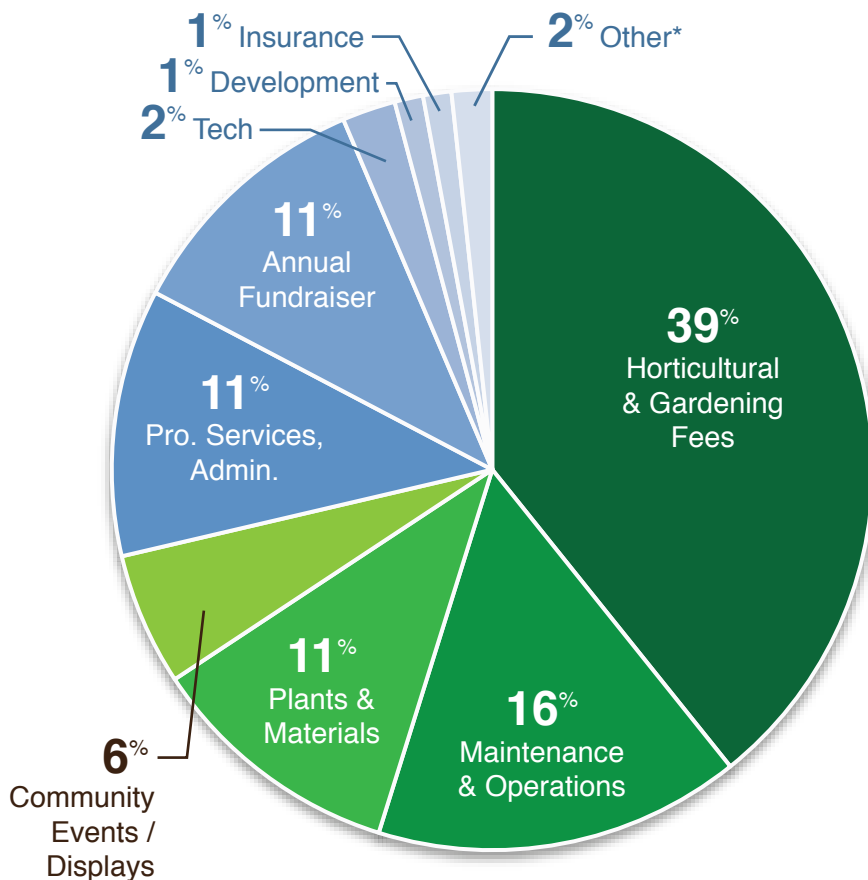


Revenues

Guardians	38,500
Residential Buildings	29,000
Annual Fundraiser	24,075
Individual Contributions	16,404
Foundation Grants	14,947
Local Business Contributions	1,000
Interest & Other Income	480
Total Revenues	124,406



Expenses

Horticultural & Gardening Fees	49,281
Maintenance & Operations	19,568
Plants & Materials	13,673
Community Events / Displays	7,073
Professional Fees/Admin.	14,259
Annual Fundraiser	13,690
Technology	2,851
Development	1,523
Insurance	1,510
Other*	2,155
Total Expenses	125,585

Denotes direct mission costs: Square gardening, maintenance and community activities.

Other* - Bank Fees and Miscellaneous.